

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	NET TAX LEVY				
		2010	2011	2012	2013	2014
211	FIRE					
	Emergency Services Facility	0				
	Pumper Replacement	0	35,000		193,250	
	Self Contained Breathing App	0				
	Bunker Suits	0				
	Gear Washer/Gear Dryer	0				
	SCBA Compressor	0				
	Pumper Replacement	0				
	Hi-volume hose	0				
	Radio Communications Upgrade	0				
	Computers/software			0		
	4x4 Rescue Vehicle					200,000
222	POLICE SERVICES BD					
	Downtown Surveillance	0				
252	BLDG INSP VEHICLES					
	1/2 Ton Truck		0	0		
	Van				0	
FUNCTIONAL TOTALS		0	35,000	0	193,250	200,000